

**XX. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

**A.1 Office of the Minister**

For general administration and for policy formulation and programming of transportation and communications infrastructure projects in accordance with the functions indicated hereunder.....P 26,165,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 11,265,000	P 11,004,000	P 150,000	P 22,419,000
2. Policy Formulation and Programming of Transportation and Communications Infrastructure Projects	2,410,000	1,336,000		3,746,000
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Total, Functions	13,675,000	12,340,000	150,000	26,165,000
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Total New Appropriations, Office of the Minister	P 13,675,000	P 12,340,000	P 150,000	P 26,165,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services		
a.	General administrative services.....	P 10,068,000
b.	Operation and management of the Regional Management Council.....	900,000
c.	Conferences, seminars and in-service training programs.....	170,000

d.	Management information systems.....	2,993,000
e.	Operation and management of the Transport Training Center, pursuant to LOI No. 428, as amended by LOI No. 1080.....	3,740,000
f.	Operation and management of the National Transport Planning Project.....	2,198,000
g.	Insurance premiums of two (2) Ferry Motor Vessels (Maharlika I & II) as well as four (4) terminals.....	2,200,000
h.	Acquisition of equipment.....	150,000
	Sub-total, Function 1.....	<u>22,419,000</u>
2.	Policy Formulation and Programming of Transportation and Communications Infrastructure Projects	
a.	Development and formulation of policies and plans and programming of transportation and communications infrastructure projects.....	3,746,000
	Sub-total, Function 2.....	<u>3,746,000</u>
	Total, Functions.....	<u><u>₱ 26,165,000</u></u>

**A.1.a Bureau of Posts**

For general administration and regional postal operations in accordance with the functions indicated hereunder..... ₱ 578,978,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	₱ 45,295,000	₱ 152,202,000	₱ 50,000	₱ 197,547,000
2. Regional Operations	350,619,000	30,812,000		<u>381,431,000</u>
National Capital Region	77,794,000	5,944,000		83,738,000
Region I	26,069,000	2,644,000		28,713,000
Region II	16,808,000	1,556,000		18,364,000
Region III	29,590,000	2,125,000		31,715,000

Region IV	37,293,000	3,391,000		40,684,000
Region V	22,706,000	2,018,000		24,724,000
Region VI	24,741,000	2,314,000		27,055,000
Region VII	24,991,000	1,913,000		26,904,000
Region VIII	21,392,000	2,053,000		23,445,000
Region IX	17,828,000	1,683,000		19,511,000
Region X	19,410,000	1,871,000		21,281,000
Region XI	18,133,000	1,797,000		19,930,000
Region XII	13,864,000	1,503,000		15,367,000
<b>Total, Functions</b>	<b>395,914,000</b>	<b>183,014,000</b>	<b>50,000</b>	<b>578,978,000</b>

Total New Appropriations,  
Bureau of Posts      ₱ 395,914,000    ₱ 183,014,000    ₱        50,000    ₱ 578,978,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	₱ 103,211,000
b.	Handling of mails.....	21,406,000
c.	Enlisting the services of Philippine Air Lines for international and domestic airmails.....	61,500,000
d.	Carriage of mails by foreign postal administrations.	11,200,000
e.	Extraordinary expenses.....	60,000
f.	Training grants for the development and improvement of postal services.....	120,000
g.	Acquisition of equipment.....	50,000
	Sub-total, Function 1.....	197,547,000
2.	Regional Operations	
	National Capital Region.....	83,738,000
a.	Handling of mails.....	76,460,000
b.	Overtime services in postal operation.....	7,278,000

Region I.....	28,713,000
a. Handling of mails.....	27,808,000
b. Overtime services in postal operation.....	905,000
Region II.....	18,364,000
a. Handling of mails.....	17,789,000
b. Overtime services in postal operation.....	575,000
Region III.....	31,715,000
a. Handling of mails.....	30,801,000
b. Overtime services in postal operation.....	914,000
Region IV.....	40,684,000
a. Handling of mails.....	40,100,000
b. Overtime services in postal operation.....	584,000
Region V.....	24,724,000
a. Handling of mails.....	24,247,000
b. Overtime services in postal operation.....	477,000
Region VI.....	27,055,000
a. Handling of mails.....	26,481,000
b. Overtime services in postal operation.....	574,000
Region VII.....	26,904,000
a. Handling of mails.....	26,185,000
b. Overtime services in postal operation.....	719,000
Region VIII.....	23,445,000
a. Handling of mails.....	22,643,000
b. Overtime services in postal operation.....	802,000
Region IX.....	19,511,000
a. Handling of mails.....	19,073,000
b. Overtime services in postal operation.....	438,000
Region X.....	21,281,000
a. Handling of mails.....	20,763,000
b. Overtime services in postal operation.....	518,000
Region XI.....	19,930,000
a. Handling of mails.....	19,460,000
b. Overtime services in postal operation.....	470,000

Region XII.....	15,367,000	
a. Handling of mails.....	15,012,000	
b. Overtime services in postal operation.....	355,000	
Sub-total, Function 2.....	381,431,000	
Total, Functions.....		P 578,978,000

**A.1.b Bureau of Telecommunications**

For general administration, telegraphic and telephone services, planning and operation of telecommunications network, and regional operations in accordance with the functions and project indicated hereunder.....P 210,652,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 14,149,000	P 17,308,000		P 31,457,000
2. Telegraphic and Telephone Services	25,973,000	16,389,000		42,362,000
3. Planning and Operation of Telecommunications Network Expansion and Improvement	2,375,000	253,000		2,628,000
4. Regional Operations	100,728,000	32,192,000		132,920,000
National Capital Region	12,167,000	3,508,000		15,675,000
Region I	9,390,000	2,887,000		12,277,000
Region II	6,262,000	1,942,000		8,204,000
Region III	7,430,000	2,826,000		10,256,000
Region IV	15,675,000	3,812,000		19,487,000
Region V	7,390,000	2,417,000		9,807,000
Region VI	7,827,000	2,957,000		10,784,000
Region VII	8,078,000	2,665,000		10,743,000
Region VIII	8,227,000	3,141,000		11,368,000
Region IX	2,758,000	1,214,000		3,972,000
Region X	6,420,000	2,181,000		8,601,000

Region XI	4,866,000	1,335,000	6,201,000
Region XII	4,238,000	1,307,000	5,545,000
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Total, Functions	143,225,000	66,142,000	209,367,000
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B. Project

1. Telecommunications Training Institute (JICA Grant)	495,000	790,000	1,285,000
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Peso Counterpart	495,000	790,000	1,285,000
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Total New Appropriations, Bureau of Telecommunications	₱ 143,720,000	₱ 66,932,000	₱ 210,652,000
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**Special Provisions**

1. **Telegram Delivery Fee.** The Bureau of Telecommunications is authorized to pay, chargeable against the appropriations herein provided for Function 4, a telegram delivery fee of one peso per telegram in its one-man telegraph offices without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 28,394,000
b. Training in technical management and operation of telecommunications facilities.....	1,839,000
c. Electronic data management and processing, including systems development.....	1,224,000
Sub-total, Function 1.....	----- 31,457,000

2. Telegraphic and Telephone Services

a.	Operation, maintenance and control of communications network.....	32,581,000
b.	Operation and maintenance of telegraphic services...	6,645,000
c.	Operation and maintenance of telegraph facilities...	1,339,000
d.	Operation and maintenance of telex facilities and other data communications network.....	1,093,000
e.	Operation and maintenance of telephone systems.....	704,000
	Sub-total, Function 2.....	<u>42,362,000</u>

3. Planning and Operation of Telecommunications Network Expansion and Improvement

a.	Planning and operation of telecommunications network expansion and improvement.....	2,628,000
	Sub-total, Function 3.....	<u>2,628,000</u>

4. Regional Operations

	National Capital Region.....	15,675,000
a.	Operation and maintenance of telephone systems.....	3,007,000
b.	Operation and maintenance of telegraph facilities...	12,668,000
	Region I.....	<u>12,277,000</u>
a.	Operation and maintenance of telephone systems.....	1,343,000
b.	Operation and maintenance of telegraph facilities...	10,934,000
	Region II.....	<u>8,204,000</u>
a.	Operation and maintenance of telephone systems.....	914,000
b.	Operation and maintenance of telegraph facilities...	7,290,000
	Region III.....	<u>10,256,000</u>
a.	Operation and maintenance of telephone systems.....	1,647,000
b.	Operation and maintenance of telegraph facilities...	8,609,000
	Region IV.....	<u>19,487,000</u>
a.	Operation and maintenance of telephone systems.....	5,588,000
b.	Operation and maintenance of telegraph facilities...	13,899,000

Region V.....	9,807,000
a. Operation and maintenance of telephone systems.....	1,290,000
b. Operation and maintenance of telegraph facilities...	8,517,000
Region VI.....	10,784,000
a. Operation and maintenance of telephone systems.....	1,658,000
b. Operation and maintenance of telegraph facilities...	9,126,000
Region VII.....	10,743,000
a. Operation and maintenance of telephone systems.....	1,521,000
b. Operation and maintenance of telegraph facilities...	9,222,000
Region VIII.....	11,368,000
a. Operation and maintenance of telephone systems.....	2,258,000
b. Operation and maintenance of telegraph facilities...	9,110,000
Region IX.....	3,972,000
a. Operation and maintenance of telephone systems.....	911,000
b. Operation and maintenance of telegraph facilities...	3,061,000
Region X.....	8,601,000
a. Operation and maintenance of telephone systems.....	1,317,000
b. Operation and maintenance of telegraph facilities...	7,284,000
Region XI.....	6,201,000
a. Operation and maintenance of telephone systems.....	572,000
b. Operation and maintenance of telegraph facilities...	5,629,000
Region XII.....	5,545,000
a. Operation and maintenance of telephone systems.....	658,000
b. Operation and maintenance of telegraph facilities...	4,887,000
Sub-total, Function 4.....	132,920,000
Total, Functions.....	P 209,367,000

**A.1.C Bureau of Air Transportation**

For general administration, the administration of air transportation and the development of a national air transportation system in accordance with the functions indicated hereunder.....P 182,698,000



Current Operating  
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 12,659,000	₱ 10,298,000	₱ 50,000	₱ 23,007,000
2. Administration of Air Transportation	76,467,000	79,924,000		156,391,000
3. Development of a National Air Transportation System	2,983,000	317,000		3,300,000
Total, Functions	92,109,000	90,539,000	50,000	182,698,000

Total New Appropriations,  
Bureau of Air  
Transportation

₱ 92,109,000	₱ 90,539,000	₱ 50,000	₱ 182,698,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Purpose	Amount
1. General Administration and Support Services	
a. General administrative services.....	₱ 20,157,000
b. Extraordinary expenses.....	45,000
c. Participation in International Civil Aviation Organization (ICAO) conferences and seminars.....	5,000
d. Aviation safety exercises and promotion activities (Aviation Safety Week).....	25,000
e. Scholarships and trainings.....	425,000
f. Conferences and meetings.....	100,000
g. Operation and maintenance of the Civil Aviation Training Center (CATC).....	2,200,000

h. Acquisition of equipment.....	50,000
Sub-total, Function 1.....	<u>23,007,000</u>
2. Administration of Air Transportation	
a. Operation, repair and maintenance of aircraft.....	2,000,000
b. Insurance premiums of aircrafts, including third party liability to passengers and crew.....	322,000
c. Supervision and regulation of civil aviation.....	3,724,000
d. Repair and maintenance of airport horizontal facilities, including aircraft movement areas.....	13,400,000
e. Repair and maintenance of airports, air navigation facilities, buildings and installations.....	35,100,000
f. Extraordinary expenses of the Mactan International Airport.....	24,000
g. International and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and domestic field facilities.....	10,396,000
h. Printing of "Aeronautical Information Publication" (AIP), World Aeronautical Charts and other related forms.....	300,000
i. Management, operation and upkeep of national airports and air navigation facilities.....	91,125,000
Sub-total, Function 2.....	<u>156,391,000</u>
3. Development of a National Air Transportation System	
a. Conduct of economic studies for the development of a national air transportation system.....	1,855,000
b. Field surveys, design and plan preparation of various airports and air navigation facilities.....	1,445,000
Sub-total, Function 3.....	<u>3,300,000</u>
Total, Functions.....	<u><u>P 182,698,000</u></u>

**B. Land Transportation Commission**

For general administration and formulation of a land transportation system; implementation of laws, rules and regulations for land transportation; and development and improvement of land transportation services and facilities in accordance with the functions and project indicated hereunder.....P 131,038,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,211,000	P 10,995,000	P 50,000	P 18,256,000
2. National Land Transportation Planning Services	3,830,000	2,856,000		6,686,000
3. Administration and Regulation of Land Transportation System and Facilities	7,404,000	19,410,000		26,814,000
4. Regional Operations	50,770,000	22,424,000		73,194,000
National Capital Region	12,151,000	4,777,000		16,928,000
Region I	3,390,000	1,549,000		4,939,000
Region II	2,599,000	1,262,000		3,861,000
Region III	5,901,000	2,433,000		8,334,000
Region IV	5,055,000	2,132,000		7,187,000
Region V	2,485,000	1,210,000		3,695,000
Region VI	3,154,000	1,454,000		4,608,000
Region VII	2,966,000	1,395,000		4,361,000
Region VIII	2,487,000	1,225,000		3,712,000
Region IX	2,595,000	1,253,000		3,848,000
Region X	2,502,000	1,218,000		3,720,000
Region XI	3,377,000	1,524,000		4,901,000
Region XII	2,108,000	992,000		3,100,000
<b>Total, Functions</b>	<b>69,215,000</b>	<b>55,685,000</b>	<b>50,000</b>	<b>124,950,000</b>
<b>B. Project</b>				
1. Motor Vehicle Plate-Making Project	409,000	5,679,000		6,088,000

Total New Appropriations,  
Land Transportation  
Commission

₱ 69,624,000 ₱ 61,364,000 ₱ 50,000 ₱ 131,038,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 11,856,000
b. Development and maintenance of a management information system.....	6,350,000
c. Acquisition of equipment.....	50,000
Sub-total, Function 1.....	----- 18,256,000 -----
2. National Land Transportation Planning Services	
a. Development of comprehensive plans to rationalize routes, zones of national transport requirements based on national/regional/local needs, appropriate fare rates and data system.....	4,332,000
b. Conduct of research and development of plans, policies and standards to professionalize transportation services and update standards of safety in transportation system facilities.....	2,354,000
Sub-total, Function 2.....	----- 6,686,000 -----
3. Administration and Regulation of Land Transportation System and Facilities	
a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuances of plates and/or tags.....	13,207,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	5,660,000

c.	Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	2,806,000
d.	Collection of registration, license, permit, franchise and other fees.....	843,000
e.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	4,298,000
	Sub-total, Function 3.....	<u>26,814,000</u>

4. Regional Operations

	National Capital Region.....	<u>16,928,000</u>
a.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	5,922,000
b.	Processing of applications and renewal of driver and conductor licenses/permits.....	4,409,000
c.	Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	469,000
d.	Collection of registration, license, permit, franchise and other fees.....	971,000
e.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	132,000
f.	General administration services.....	5,025,000
	Region I.....	<u>4,939,000</u>
a.	Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,019,000
b.	Processing of applications and renewal of driver and conductor licenses/permits.....	934,000
c.	Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	198,000
d.	Collection of registration, license, permit, franchise and other fees.....	357,000
e.	Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	314,000
f.	General administration services.....	2,117,000

Region II.....	3,861,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	568,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	539,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	158,000
d. Collection of registration, license, permit, franchise and other fees.....	291,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	434,000
f. General administration services.....	1,871,000
Region III.....	8,334,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	2,450,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	1,898,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	176,000
d. Collection of registration, license, permit, franchise and other fees.....	492,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	504,000
f. General administration services.....	2,814,000
Region IV.....	7,187,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	2,093,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	1,346,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	214,000
d. Collection of registration, license, permit, franchise and other fees.....	474,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	508,000
f. General administration services.....	2,552,000

Region V.....	3,695,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	557,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	556,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	149,000
d. Collection of registration, license, permit, franchise and other fees.....	286,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	350,000
f. General administration services.....	1,797,000
Region VI.....	4,608,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	935,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	781,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	199,000
d. Collection of registration, license, permit, franchise and other fees.....	284,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	399,000
f. General administration services.....	2,010,000
Region VII.....	4,361,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	823,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	756,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	322,000
d. Collection of registration, license, permit, franchise and other fees.....	164,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	312,000
f. General administration services.....	1,984,000

Region VIII.....	3,712,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	496,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	486,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	233,000
d. Collection of registration, license, permit, franchise and other fees.....	326,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	343,000
f. General administration services.....	1,828,000
Region IX.....	3,848,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	630,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	572,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	167,000
d. Collection of registration, license, permit, franchise and other fees.....	328,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	307,000
f. General administration services.....	1,844,000
Region X.....	3,720,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	505,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	635,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	158,000
d. Collection of registration, license, permit, franchise and other fees.....	280,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	330,000
f. General administration services.....	1,812,000



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Region XI.....	4,901,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	945,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	905,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	202,000
d. Collection of registration, license, permit, franchise and other fees.....	344,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	374,000
f. General administration services.....	2,131,000
Region XII.....	3,100,000
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a. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	432,000
b. Processing of applications and renewal of driver and conductor licenses/permits.....	396,000
c. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes.....	103,000
d. Collection of registration, license, permit, franchise and other fees.....	241,000
e. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings.....	333,000
f. General administration services.....	1,595,000
Sub-total, Function 4.....	73,194,000
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Total, Functions.....	124,950,000
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**C. Maritime Industry Authority**

For general administration, promotion, development, supervision and regulation of the maritime industry in accordance with the functions and project indicated hereunder  
 ..... ₱ 12,377,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,172,000	P 2,680,000		P 4,852,000
2. Promotion and Development of the Maritime Industry	1,190,000	221,000		1,411,000
3. Supervision and Regulation of the Maritime Industry	4,704,000	842,000		5,546,000
	-----			-----
Total, Functions	8,066,000	3,743,000		11,809,000
	-----			-----
<b>B. Project</b>				
1. Franchising and Regulation of Domestic Water Transportation		518,000	50,000	568,000
		-----		-----
Total New Appropriations, Maritime Industry Authority	P 8,066,000	P 4,261,000	P 50,000	P 12,377,000
	=====			=====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 4,852,000
Sub-total, Function 1.....	4,852,000
	-----
<b>2. Promotion and Development of the Maritime Industry</b>	
a. Formulation of the maritime industry policy development program.....	608,000

b.	Maintenance and operation of an integrated information system.....	803,000
	Sub-total, Function 2.....	<u>1,411,000</u>
3.	Supervision and Regulation of the Maritime Industry	
a.	Development of maritime manpower development programs.....	402,000
b.	Inspection and evaluation of the facilities and performance of maritime schools and other maritime training centers.....	151,000
c.	Regulation and technical supervision of the maritime industry.....	827,000
d.	Economic regulation and supervision of the domestic shipping industry.....	691,000
e.	Regulation and supervision of the overseas shipping industry.....	741,000
f.	Cargo-sharing scheme under Executive Order No. 769.....	789,000
g.	Registration and licensing of all shipyards in the Philippines.....	457,000
h.	Inspection and regulation of all shipyards and vessels.....	251,000
i.	Administration of incentives to the ship building and ship repair industry.....	89,000
j.	District offices general administration and support services, including the supervision and regulation of the maritime industry in the following regions:	
	Region VII.....	585,000
	Region IX.....	563,000
	Total.....	<u>1,148,000</u>
	Sub-total, Function 3.....	<u>5,546,000</u>
	Total, Functions.....	<u><u>11,809,000</u></u>

## D. National Telecommunications Commission

For general administration; regulation and control of telecommunications systems and facilities; and for regional operations in accordance with the functions and project indicated hereunder.....P 39,260,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,314,000	P 1,602,000	P 163,000	P 4,079,000
2. Regulation and Control of Telecommunications Systems and Facilities	2,851,000	2,066,000		4,917,000
3. Regional Operations	5,551,000	1,503,000		7,054,000
National Capital Region	826,000	227,000		1,053,000
Region I	495,000	136,000		631,000
Region II	476,000	128,000		604,000
Region V	420,000	107,000		527,000
Region VI	608,000	168,000		776,000
Region VII	539,000	146,000		685,000
Region VIII	418,000	111,000		529,000
Region IX	428,000	117,000		545,000
Region X	410,000	110,000		520,000
Region XI	454,000	124,000		578,000
Region XII	477,000	129,000		606,000
<b>Total, Functions</b>	<b>10,716,000</b>	<b>5,171,000</b>	<b>163,000</b>	<b>16,050,000</b>
<b>B. Project</b>				
1. Telecommunications Technical Assistance Project (IBRD Loan No. 2495 PH)		23,210,000		23,210,000
Peso Counterpart		3,000,000		3,000,000
Loan Proceeds		20,210,000		20,210,000
<b>Total New Appropriations, National Telecommunications Commission</b>	<b>P 10,716,000</b>	<b>P 28,381,000</b>	<b>P 163,000</b>	<b>P 39,260,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,444,000
b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administrations or bodies.....	472,000
c. Acquisition of equipment.....	163,000
Sub-total, Function 1.....	----- 4,079,000 -----
2. Regulation and Control of Telecommunications Systems and Facilities	
a. Issuance of Certificates of Public Convenience.....	1,292,000
b. Adjudication of cases.....	743,000
c. Docketing and recording of applications.....	480,000
d. Issuance of permits, certificates or licenses and the conduct of radio operators' examinations.....	1,220,000
e. Sub-allocation of frequency bands.....	1,182,000
Sub-total, Function 2.....	----- 4,917,000 -----
3. Regional Operations	
a. Monitoring and inspection of radio stations and telecommunications facilities.....	7,054,000
National Capital Region.....	1,053,000
Region I.....	631,000
Region II.....	604,000
Region V.....	527,000
Region VI.....	776,000

Region VII.....	685,000
Region VIII.....	529,000
Region IX.....	545,000
Region X.....	520,000
Region XI.....	578,000
Region XII.....	606,000

Sub-total, Function 3..... 7,054,000

Total, Functions..... P 16,050,000

**E. Office of Transportation Cooperatives**

For general administration and for the promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives in accordance with the functions indicated hereunder.....P 2,010,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Functions

1. General Administration and Support Services	P 502,000	P 552,000	P 1,054,000
2. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	609,000	347,000	956,000
Total, Functions	<u>1,111,000</u>	<u>899,000</u>	<u>2,010,000</u>

Total New Appropriations, Office of Transportation Cooperatives

P 1,111,000	P 899,000	P 2,010,000
<u>=====</u>	<u>=====</u>	<u>=====</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Operation of the Office of Transportation Cooperatives.....	P 1,054,000
	-----
Sub-total, Function 1.....	1,054,000
	-----
2. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	
a. Promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives.....	956,000
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Sub-total, Function 2.....	956,000
	-----
 Total, Functions.....	 P 2,010,000
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**GENERAL SUMMARY**  
**MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Office of the Minister	₱ 13,675,000	₱ 12,340,000	₱ 150,000	₱ 26,165,000
A.1.a	Bureau of Posts	395,914,000	183,014,000	50,000	578,978,000
A.1.b	Bureau of Telecommunications	143,720,000	66,932,000		210,652,000
A.1.c	Bureau of Air Transportation	92,109,000	90,539,000	50,000	182,698,000
B.	Land Transportation Commission	69,624,000	61,364,000	50,000	131,038,000
C.	Maritime Industry Authority	8,066,000	4,261,000	50,000	12,377,000
D.	National Telecommunications Commission	10,716,000	28,381,000	163,000	39,260,000
E.	Office of Transportation Cooperatives	1,111,000	899,000		2,010,000
Total New Appropriations, Ministry of Transportation and Communications		₱ 734,935,000	₱ 447,730,000	₱ 513,000	₱ 1,183,178,000